

**HOT Funds Revenue Report  
City of Mineola**

<u>Budget</u>							
<u>Year</u>	PD by Oct.	PD by Jan	PD by April	PD by July	Annual Total	Annual Change	Notes:
	<u>(July/Aug/Sept)</u>	<u>(Oct/Nov/Dec)</u>	<u>(Jan/Feb/March)</u>	<u>(April/May/June)</u>			
2002	\$1,168.46	\$1,599.44	\$1,108.01	\$1,488.32	<b>\$5,364.23</b>		
2003	\$1,482.51	\$1,473.56	\$1,108.99	\$1,355.83	<b>\$5,420.89</b>	1.056%	
2004	\$1,455.62	\$1,541.86	\$1,317.95	\$1,547.15	<b>\$5,862.58</b>	8.148%	
2005	\$1,578.08	\$1,461.48	\$1,344.89	\$1,525.00	<b>\$5,909.45</b>	0.799%	
2006	\$1,489.81	\$1,461.48	\$1,417.24	\$1,409.37	<b>\$5,777.90</b>	-2.226%	*Raised HOT Funds fm 4% to 7%
2007	\$1,709.47	\$2,846.28	\$2,459.08	\$12,998.68	<b>\$20,013.51</b>	246.380%	**June 11 First Best Western Report
2008	\$17,486.45	\$15,272.47	\$17,151.12	\$21,160.90	<b>\$71,070.94</b>	255.120%	**First Full year Best Western Reporting
2009	\$15,117.96	\$14,025.78	\$12,915.36	\$15,026.24	<b>\$57,085.34</b>	-19.678%	** We lost 3 B&B Operations
2010	\$14,405.56	\$15,165.62	\$14,161.72	\$17,182.58	<b>\$60,915.48</b>	6.709%	
2011	\$17,223.55	\$14,879.34	\$11,843.15	\$17,632.82	<b>\$61,578.86</b>	1.089%	
2012	\$17,362.41	\$15,480.56	\$15,721.93	\$18,615.02	<b>\$67,179.92</b>	9.095%	
2013	\$19,685.98	\$15,449.66	\$14,422.78	\$17,419.85	<b>\$66,978.27</b>	-0.300%	
2014	\$16,557.60	\$15,623.98	\$14,910.11	\$20,162.07	<b>\$67,253.76</b>	0.411%	
2015	\$19,982.84	\$16,668.58	\$16,966.68	<b>\$21,118.39</b>	<b>\$74,736.49</b>	11.126%	Note: May-Toyota Bass Tourn
2016	<b>\$19,639.60</b>	\$16,798.77	\$15,120.50	\$20,016.21	<b>\$71,575.08</b>	-4.230%	Hometown Hang - Sept. 2015-2016
2017	\$20,344.60	\$17,334.20	\$16,068.11	\$20,746.59	<b>\$74,493.50</b>	4.077%	Nov/Dec 2016 - Shop Local Campaign/Championship
2018	\$20,371.86	<b>\$16,661.20</b>	\$14,247.76	\$18,330.81	<b>\$69,611.63</b>	-6.553%	Note: Decline - Munzesheimer rooms reduced to one
2019	\$18,322.34	\$16,226.77	\$15,370.86	\$19,628.71	<b>\$69,548.68</b>	-0.090%	Nov/Dec 2018 -Shop Local Campaign
<b>2020</b>	<b>\$24,956.38</b>	\$22,589.12	\$14,592.06	<b>\$12,873.97</b>	<b>\$75,011.53</b>	<b>7.86%</b>	July 2019 State Tball tourny - <u>Largest QRT EVER</u>
<b>2021</b>							
	<b>\$250,341.08</b>	<b>\$222,560.15</b>	<b>\$202,248.30</b>	<b>\$260,238.51</b>	<b>\$935,388.04</b>		<b>GRAND TOTAL since 2002</b>
*Local Hotel/Motel Tax Raised from 4% to 7% -collection started Oct. 2006							
** Best Western Hotel Opened for Business April 5, 2007							
** 2008 we had 9 Lodging Facilities (6 B&B's)							
** 2016 we had 7 Lodging Facilities.							
** 2019 we have 6 Lodging Facilities (3 B&B)							
** 2020 COVID19 Pandemic beginning March   2nd Qrt affected: down 34.41% from 2019   Finished yr up 7.86%							
							Updated July 27 2020 -- LK

**HOT Funds Revenue Report  
City of Mineola**

